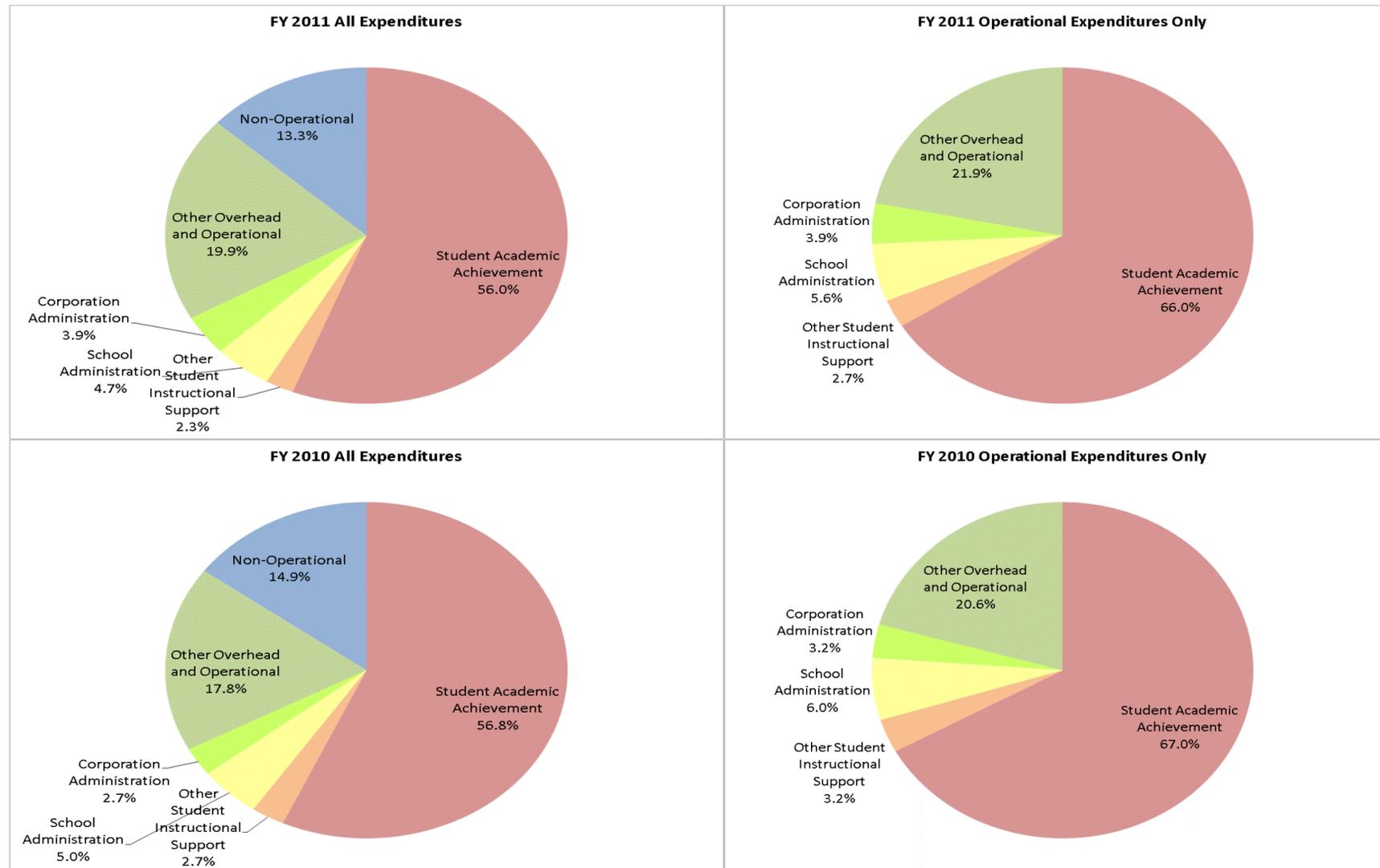


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Nettle Creek School Corp (8305)**

Nettle Creek School Corp (8305)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,911,869	35.8%	\$6,235,750	53.3%	\$6,644,837	56.8%	\$6,160,756	56.0%
Student Instructional Support	\$638,622	4.7%	\$816,529	7.0%	\$891,881	7.6%	\$762,811	6.9%
Overhead and Operational	\$1,934,921	14.1%	\$2,761,720	23.6%	\$2,406,414	20.6%	\$2,613,932	23.8%
Nonoperational	\$6,243,348	45.5%	\$1,884,673	16.1%	\$1,747,495	14.9%	\$1,464,649	13.3%
<b>Grand Total</b>	<b>\$13,728,759</b>		<b>\$11,698,671</b>		<b>\$11,690,627</b>		<b>\$11,002,147</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	40.4%	60.3%	64.5%	62.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Nettle Creek School Corp (8305)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$88,636	\$228,334	\$256,177		189%	12%
	11100 Regular Programs; Elementary	\$1,417,977	\$1,688,595	\$2,279,123	\$2,081,683	47%	23%	-9%
	11200 Regular Programs; Middle/Junior High			\$711,412	\$698,758			-2%
	11300 Regular Programs; High School	\$1,426,947	\$1,753,733	\$1,536,723	\$1,162,375	-19%	-34%	-24%
	11350 Regular Programs; High School; Academic Honors Diploma			\$11,046	\$29,822			170%
	11410 Vocational Education; Agriculture A	\$113,880	\$128,102	\$116,674	\$126,043	11%	-2%	8%
	11450 Vocational Education; Consumer and Homemaking	\$39,185	\$50,729	\$58,896	\$65,059	66%	28%	10%
	11470 Vocational Education; Business Education	\$48,192	\$52,557	\$26,354	\$15,654	-68%	-70%	-41%
	11480 Vocational Education; Industrial Education A				\$13,622			
	11590 Other Vocational Education Programs	\$165				-100%		
	11910 Other Regular Programs; Competency Testing	\$220				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$57,001	\$59,264			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$139,872	\$165,214			18%
	12210 Mental Disabilities; Mild Mental Disabilities				\$86,211			
	12350 Physical Impairment; Homebound	\$510	\$1,745	\$1,332		-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$59,073	\$35,855	\$51,565	\$53,151	-10%	48%	3%
	12520 Culturally Different; Compensatory		\$183				-100%	
	12710 Equal Opportunity At Risk	\$21,565				-100%		
	12810 Special Education Preschool	\$70,310	\$72,826			-100%	-100%	
	14100 Summer School Programs; Elementary	\$5,168	\$21,078	\$13,376		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$7,337	\$10,488	\$6,876		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$276		\$11,925		-100%		-100%
	16100 Remediation Testing		\$7,581	\$24,923	\$16,256		114%	-35%
	16200 Preventive Remediation	\$31,723	\$29,256	\$26,037	\$15,013	-53%	-49%	-42%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$55,227	\$116,186	\$135,788	\$126,349	129%	9%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$460,333	\$657,309	\$715,483	\$715,985	56%	9%	0%
	22110 Improvement of Instruction; Service Area Direction		\$3,750				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$18,031	\$8,240	\$2,981	\$27,894	55%	239%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,497	\$39,438	\$68,958	\$76,148	> 500%	93%	10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$628	\$11,460			-100%	-100%
	22220 Library/Media Services; School Library	\$111,870	\$116,191	\$132,270	\$86,826	-22%	-25%	-34%
	22230 Library/Media Services; Audiovisual	\$4,999	\$1,805	\$1,433	\$229	-95%	-87%	-84%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,232	\$14,931			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$4,428				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$55,614				-100%	
	22360 Instruction, Related Technology; Network Support		\$25,524	\$140,677	\$160,019		> 500%	14%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$10,635				-100%
	22900 Other Support Service, Instructional Staff			\$195	\$800			310%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$88,698	\$125,227	\$135,284	\$108,412	22%	-13%	-20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$147		\$1,155	\$951	> 500%		-18%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$47,348	\$65,500	\$44,051	\$72,106	52%	10%	64%
	26497 2007 Account Code - Teachers Retirement Fund	\$179,195	\$235,602					
<b>Student Academic Achievement Total</b>		<b>\$4,284,533</b>	<b>\$5,466,571</b>	<b>\$6,644,837</b>	<b>\$6,160,756</b>	<b>44%</b>	<b>13%</b>	<b>-7%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services		\$37,044	\$45,423	\$8,561		-77%	-81%
	21220 Guidance Services; Counseling Services	\$156,643	\$173,881	\$214,253	\$182,449	16%	5%	-15%
	21340 Health Services; Nurse Services	\$29,157	\$42,928	\$48,092	\$58,419	100%	36%	21%
	21990 Other Support Services, Students; Other Student Services		\$1,000	\$5,075	\$235		-77%	-95%
	24100 Office of The Principal	\$346,368	\$422,296	\$579,038	\$513,146	48%	22%	-11%
<b>Student Instructional Support Total</b>		<b>\$532,168</b>	<b>\$677,148</b>	<b>\$891,881</b>	<b>\$762,811</b>	<b>43%</b>	<b>13%</b>	<b>-14%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$22,124	\$17,422	24%	24%	-21%
	23120 Board of Education; Service Area Assistants	\$25,061	\$33,155	\$41,459	\$43,882	75%	32%	6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Nettle Creek School Corp (8305)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$525	\$15,421	\$17,970	\$3,109	493%	-80%	-83%
	23160 Board of Education; Promotion Expenses	\$3,476	\$2,436	\$1,448	\$2,657	-24%	9%	84%
	23190 Board of Education; Other Governing Body Services	\$8,789	\$6,829	\$8,969	\$6,632	-25%	-3%	-26%
	23210 Executive Administration; Office of The Superintendent	\$114,620	\$148,315	\$194,985	\$196,861	72%	33%	1%
	23230 Executive Administration; Staff Relations and Negotiations		\$51	\$1,008	\$110		116%	-89%
	23290 Executive Administration; Other Executive Administration Services	\$2,815	\$3,077	\$4,525	\$4,611	64%	50%	2%
	25110 Fiscal Services; Office of The Business Manager	\$22,819	\$29,674	\$15,864	\$19,047	-17%	-36%	20%
	25140 Fiscal Services; Receiving and Disbursing Funds				\$59,841			
	25191 Other Fiscal Services; Refund of Revenue	\$789	\$1,971	\$910	\$1,402	78%	-29%	54%
	25195 Other Fiscal Services; Bank Account Service Charge	\$30			\$25	-17%		
	25196 Other Fiscal Services; Cash Change	\$620	\$420	\$500	\$800	29%	90%	60%
	25199 Other Fiscal Services; Other	\$1,120	\$1,038	\$1,280	\$710	-37%	-32%	-45%
	25400 Planning, Research, Development and Evaluation	\$2,622	\$710	\$1,250		-100%	-100%	-100%
	25850 Administrative Technology Services; Network Support			\$8,641	\$9,085			5%
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$63,562			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$528,103	\$736,152	\$551,088	\$531,472	1%	-28%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,210	\$5,079	\$1,741	\$6,989	118%	38%	301%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$111,166	\$248,295	\$113,907	\$198,778	79%	-20%	75%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$742	\$1,008					
	26499 2007 Account Code - Other	\$56,995	\$104,048					
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,842	\$84,924	\$71,829	\$74,020	166%	-13%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$159,189	\$165,762			4%
	27010 Student Transportation; Service Area Direction	\$9,410	\$22,358	\$32,385	\$34,840	270%	56%	8%
	27100 Student Transportation; Vehicle Operation	\$199,510	\$239,755	\$280,438	\$293,251	47%	22%	5%
	27200 Student Transportation; Monitoring Services	\$20,556	\$11,170	\$23,117	\$22,207	8%	99%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$202,579	\$246,063	\$288,725	\$265,627	31%	8%	-8%
	27400 Student Transportation; Purchase of School Buses	\$35,258	\$131,979	\$74,593	\$146,832	316%	11%	97%
	27500 Student Transportation; Insurance on Buses	\$6,297	\$607	\$14,436	\$14,758	134%	> 500%	2%
	27900 Student Transportation; Other Student Transportation Services	\$195		\$152		-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$40,442	\$49,367	\$26,960	\$27,021	-33%	-45%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$124,173	\$149,460	\$168,152	\$151,228	22%	1%	-10%
	31400 Food Services Operations; Food Purchases	\$203,104	\$286,102	\$272,014	\$243,896	20%	-15%	-10%
	31900 Other Food Services	\$3,866	\$4,712	\$6,753	\$7,494	94%	59%	11%
<b>Overhead and Operational Total</b>		<b>\$1,770,731</b>	<b>\$2,578,175</b>	<b>\$2,406,414</b>	<b>\$2,613,932</b>	<b>48%</b>	<b>1%</b>	<b>9%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$92	\$1,455	\$187		-100%	-100%	-100%
	33200 Community Recreation	\$1,050	\$5,440	\$3,500	\$3,500	233%	-36%	0%
	33400 Athletic Coaches	\$105,890	\$124,167	\$152,537	\$149,110	41%	20%	-2%
	33990 Other Community Services; Other				\$3,217			
	43000 Facilities Acquisition and Construction; Professional Services	\$325,703				-100%		
	44000 Facilities Acquisition and Construction; Educational Specifications Development			\$1,500				-100%
	45100 Building Acquisition, Construction and Improvements	\$4,687,790	\$200,236	\$197,607	\$56,426	-99%	-72%	-71%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$5,650	\$4,334	\$5,942		5%	37%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$41,451	\$34,182	\$49,668	\$34,691	-16%	1%	-30%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$128,517	\$190,792	\$79,001	\$11,551	-91%	-94%	-85%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$74,871	\$5,275	\$10,325	\$24,253	-68%	360%	135%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$121,792	\$64,661			-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans			\$2,015				-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$39,827	\$2,048			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$570,029	\$410,000	\$410,000	\$425,000	-25%	4%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$305,000	\$310,500	\$294,000		-4%	-5%
	54200 Common School Fund; Principal	\$117,809	\$509,096	\$333,506	\$290,440	147%	-43%	-13%
	54250 Common School Fund; Interest			\$192,115	\$166,009			-14%
	59100 Other Debt Services Obligations; Registrars Fee	\$167				-100%		
	60700 Nonprogramed Charges; Scholarships	\$7,070	\$660	\$700	\$508	-93%	-23%	-27%
<b>Nonoperational Total</b>		<b>\$6,222,058</b>	<b>\$1,858,662</b>	<b>\$1,747,495</b>	<b>\$1,464,649</b>	<b>-76%</b>	<b>-21%</b>	<b>-16%</b>
<b>Prorated By Fund</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Nettle Creek School Corp (8305)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$49,202	\$46,241					
	26492 2007 Account Code - Social Security	\$350,825	\$418,182					
	26493 2007 Account Code - Workmen's Compensation	\$11,320	\$33,011					
	26494 2007 Account Code - Group Insurance	\$506,300	\$609,496					
	26496 2007 Account Code - Unemployment Compensation	\$1,623	\$517					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$10,668					
<b>Prorated By Fund Total</b>		<b>\$919,269</b>	<b>\$1,118,115</b>					